

**SC Criminal Justice Academy
Monthly Fees & Fines Revenue
Y-T-D Comparsion FY2009 thru FY2017**

	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>
July	747,325.77	674,073.05	673,241.43	620,425.04	503,750.34	525,358.28	556,795.74	583,263.26	310,761.94
August	798,271.43	789,015.15	755,170.41	663,240.74	728,312.79	619,690.69	607,817.70	534,916.71	804,100.99
September	125,000.00 739,828.49	629,472.52	582,963.88	638,238.73	542,237.97	665,403.94	646,250.39	600,150.31	577,009.79
October	710,709.43	684,901.77	728,522.14	640,856.02	525,368.69	494,043.11	561,812.79	580,909.92	498,437.53
November	579,539.22	747,923.70	699,368.76	630,183.36	764,806.31	728,321.65	694,364.41	546,708.89	505,452.01
December	676,240.83	674,084.59	620,692.97	559,629.31	516,253.46	577,533.08	509,946.70	473,807.13	516,020.19
January	532,626.45	591,730.98	467,959.55	447,738.90	454,114.96	408,336.46	524,195.08	526,813.66	415,929.55
February	744,408.80	715,681.47	711,798.32	645,239.83	603,419.53	592,587.02	567,661.43	520,697.33	520,875.80
March	901,532.79	738,952.85	811,210.30	840,772.04	683,073.30	718,008.58	750,936.34	691,160.49	657,986.46
April	436,593.31	759,906.47	799,488.87	659,230.19	724,096.27	771,039.81	715,965.76	758,438.61	636,928.55
May	1,115,672.43	629,288.08	657,425.44	775,068.95	658,362.87	607,516.89	686,822.26	635,142.83	
June	728,622.55	745,091.00	712,897.41	644,559.77	653,407.77	760,002.68	626,435.09	554,590.98	
Y-T-D	8,836,371.50	8,380,121.63	8,220,739.48	7,765,182.88	7,357,204.26	7,467,842.19	7,449,003.69	7,006,600.12	5,443,502.81
Year to Date Changes		(456,249.87)	(159,382.15)	(455,556.60)	(407,978.62)	110,637.93	(18,838.50)	(442,403.57)	(373,363.50)
Change from Prior Year		Decrease -5.16%	Decrease -1.90%	Decrease -5.54%	Decrease -5.25%	Increase 1.50%	Decrease -0.25%	Decrease -5.94%	
Cummulative Changes		Decrease (456,249.87) -5.16%	Decrease (615,632.02) -6.97%	Decrease (1,071,188.62) -12.12%	Decrease (1,479,167.24) -16.74%	Decrease (1,368,529.31) -15.49%	Decrease (1,387,367.81) -15.70%	Decrease (1,829,771.38) -20.71%	Decrease (2,203,134.88)
Avg. Per Month	736,364.29	698,343.47	685,061.62	647,098.57	613,100.36	622,320.18	620,750.31	583,883.34	604,833.65